

2000-2001 PUPIL TRANSPORTATION FINANCIAL SUMMARY



REIMBURSED SCHOOL YEAR 2001-2002

2000-2001

PUPIL TRANSPORTATION

FINANCIAL SUMMARY

JULY 1, 2000 through JUNE 30, 2001

IDAHO DEPARTMENT OF EDUCATION

PUPIL TRANSPORTATION

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July 2002

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INTRODUCTION

The following report is a summary of the transportation financial program of 113 Idaho school districts and three charter schools. These districts transport students to and from school on a daily basis. Eighty-eight (88) of these districts own all of the school buses they operate. Twenty-five (25) of these districts contract bus operations, including three charter schools. Three (3) of these districts pay in-lieu to parties providing transportation to eligible students.

This report is not intended to reflect comparative district efficiencies. Dynamic routing variables such as length of routes, location of transportation facilities, terrain (mountainous vs. desert plains vs. rural vs. urban, etc.), density of student population and ridership, as well as type of routes (safety busing, special education, vocational, regular, etc.) make this type of analysis extremely difficult. Consequently, assessing district efficiency is conducted on a district-by-district basis during spot inspections and district transportation reviews performed by SDE Pupil Transportation.

Additionally, using this report to compare total reimbursable cost per mile (as well as other comparative ratios) between contracted and district-operated transportation programs can be misleading because the two types of programs report different costs. For example, contracting districts report the billed cost of contract busing service, which includes a variety of cost factors determined by the contractor. District-operated programs do not report some of those inherent contractor costs because those similar district costs, such as unemployment claims and liability insurance, are funded through other sources and are therefore not reimbursable through the transportation formula. District-operated programs do not incur other costs, such as sales and diesel fuel taxes. Consequently, the total reimbursable cost per mile disparity between contracted and district-operated transportation programs may not be as extreme as portrayed in this report.

Information collected from other western states shows that Idaho compares favorably in terms of three cost measures. Given this, it is felt that the associated costs in gathering and tracking additional data both from contractors and districts, in an effort to level the playing field, would negatively overshadow any suspected benefits in comparing the statistical data.

The **Pupil Transportation 2000-2001 Financial Summary** is designed to provide information on reimbursable pupil costs incurred by school districts for pupil transportation during the 2000-2001 school year. Costs reflected are those reported by school districts that are associated with the pupil transportation program. Some costs of pupil transportation are paid from other programs and are not included in this summary.

Schedule A uses actual line item costs and provides a categorized listing of district's pupil transportation operating costs. Ninety-seven (97) school districts used this method of completing the reimbursement claim, including some contracted districts with district expenses.

Schedule B allows a 7.5% administrative allowance in-lieu of actual costs in the categories of benefits, capital outlay, debt service and certain items of salaries, purchased services, supplies, and insurance. Seven (7) school districts used this method of completing their reimbursement claim.

Contract Operations claim no district operating expenses using **Schedule C**. They include the following school districts: Caldwell #132, Wilder #133, Vallivue #139, Mountain Home #193, Gooding #231, Wendell #232, Hagerman #233, Jerome #261, Filer #413, McCall-Donnelly #421, Nampa Charter #131, and Renaissance Charter #281.

Contract Operations combinations claim district operating expenses using **Schedule A**. Those districts are: Boise #1, Meadows Valley #11, Blackfoot #55, Garden Valley #71, Nampa #131, Middleton #134, Valley #262, Highland #305, American Falls #381, Twin Falls #411, Buhl #412, Castleford #417, and Anser Charter #1.

In-Lieu Prairie Elementary #191, Pleasant Valley Elementary #364, and Three Creek Elementary #416 pay the parents or guardians "in-lieu" of providing school bus transportation.

LEGEND: **Shaded Columns:** Contractor owned operations.

Reimbursable Factor: Operating costs divided by total miles.

Reimbursable Operating Costs: Reimbursable factor times total reimbursable miles.

Adjusted Operating Costs: Reimbursable operating costs minus reimbursement received.

Total Reimbursable Cost: Adjusted operating costs plus administrative allowance plus in-lieu/special contract plus contract busing service plus depreciation.

Total Reimbursable Cost per Mile: Total reimbursable cost minus in-lieu/special contracts divided by total reimbursable miles.

Total Cost per Student: Total reimbursable cost minus in-lieu/special contracts divided by daily ridership.

Total Bus Cost per Student Mile: Total reimbursable cost times total number of buses divided by daily ridership times total reimbursable miles.

**PUPIL TRANSPORTATION STATEWIDE SUMMARY
DISTRICT OWNED and CONTRACTOR OWNED
2000-2001 SCHOOL YEAR**

	STATEWIDE	DISTRICT OWNED	CONTRACTOR
Reimbursable Miles	25,797,726	18,959,987	6,837,739
Non-reimbursable Miles	2,991,956	2,376,301	615,655
Total Miles	28,789,682	21,336,288	7,453,394
Reimbursable Cost per Student ¹	\$575.67	\$568.48	\$592.32
Reimbursable Cost per Mile ²	\$2.46	\$2.31	\$2.88
Reimbursable Bus Cost/Student Mile ³	\$0.059	\$0.059	\$0.058
Number of Buses	2,629	1,960	669
Total Reported Daily Ridership	110,419	77,149	33,270

Total Reimbursable Costs\$63,944,977

Total Reimbursement @85%\$54,353,234

Total State Reimbursement for Fiscal Year 2000-2001\$54,406,755

¹ (Total Reimbursable Cost - In-lieu/Special Contracts) ÷ Daily Ridership

² (Total Reimbursable Cost - In-lieu/Special Contracts) ÷ Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses) ÷ (Daily Ridership * Total Reimbursable Miles)

2000-2001 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

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	BOISE 001	ANSER CHARTER 002	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011 Contracted	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044	SNAKE RIVER 052
DISTRICT	Contracted	Contracted	A	A	Contracted	A	A	A	A	A	A	A
SCHEDULE USED												
100 SALARIES												
BUS DRIVERS SALARY	\$0	\$560	\$2,829,150	\$324,621	\$0	\$35,471	\$168,634	\$1,093,257	\$192,368	\$200,384	\$99,949	\$361,882
BUS ASSISTANTS SALARY	0	0	313,554	21,886	0	0	0	99,737	7,064	7,710	0	2,514
TECHNICIANS SALARY	0	0	238,558	56,099	0	0	39,917	127,555	45,833	41,724	22,433	38,331
TRANS. SUPERVISOR SALARY	72,734	0	47,375	43,082	0	23,641	6,666	44,865	0	39,770	33,953	25,520
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	9,505	0	0	0	74,956	0	14,989	0	219
DISPATCHER/SECRETARY	20,429	0	205,698	50,294	0	0	0	48,909	10,562	4,261	10,823	0
OTHER PROGRAM STAFF	0	0	0	358	0	0	0	0	0	7,550	0	240
TOTAL	\$93,163	\$560	\$3,634,335	\$505,845	\$0	\$59,112	\$215,217	\$1,489,279	\$255,827	\$316,388	\$167,158	\$428,706
200 BENEFITS												
LIFE INSURANCE	\$168	\$0	\$8,197	\$1,602	\$0	\$34	\$38	\$3,994	\$553	\$674	\$0	\$2,585
HEALTH INSURANCE	7,485	0	623,109	56,860	0	2,182	6,608	183,125	51,183	52,552	32,978	31,810
PHYSICALS	0	0	18,471	2,255	0	400	1,160	6,377	785	2,462	845	1,814
WORKERS' COMP.	372	0	62,340	14,843	0	2,218	8,592	64,194	1,732	17,248	6,743	19,670
FICA	7,130	0	270,007	38,697	0	4,148	16,464	112,553	17,746	23,644	12,158	31,169
PERSI	9,061	0	341,128	25,442	0	2,518	7,246	144,681	14,152	27,696	16,299	20,959
OTHER BENEFITS	1,066	0	40,175	0	0	971	11,360	0	2,519	4,050	0	5,318
TOTAL	\$25,282	\$0	\$1,363,427	\$139,699	\$0	\$12,471	\$51,468	\$514,924	\$88,670	\$128,326	\$69,023	\$113,325
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	0	176	117,796	6,595	0	2,625	161	15,096	0	9,530	5,047	2,084
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	25,342	4,099	0	4,155	10,814	14,313	8,943	8,275	5,422	1,352
BUS ROUTING SOFTWARE	0	0	9,245	0	0	0	0	0	0	0	0	1,495
TRAVEL EXPENSES	1,127	0	5,023	1,800	0	1,153	490	1,192	1,813	3,621	2,175	1,279
OTHER EXPENSES	0	0	0	0	0	0	0	2,038	0	2,536	0	251
TOTAL	\$1,127	\$176	\$157,406	\$12,494	\$0	\$7,933	\$11,465	\$32,639	\$10,756	\$23,962	\$12,644	\$6,461
400 SUPPLIES												
FUEL	\$0	\$202	\$381,193	\$59,430	\$0	\$10,683	\$33,835	\$120,451	\$54,524	\$40,753	\$25,812	\$79,535
OIL AND LUBRICANTS	0	0	12,160	2,081	0	0	1,345	6,959	1,261	2,927	2,088	4,263
SHOP MATERIAL AND PARTS	0	0	256,642	27,152	0	2,106	23,430	85,405	41,115	32,014	16,105	22,335
OFFICE	4,656	0	10,887	1,822	0	387	347	5,878	1,739	1,940	749	377
CLEANING	0	0	0	0	0	0	360	3,704	150	1,015	385	230
COVERALLS - RAGS - LAUNDRY	0	0	0	833	0	0	746	995	402	1,344	552	417
HAND TOOLS	0	0	1,034	41	0	0	690	1,114	500	83	486	938
TOTAL	\$4,656	\$202	\$661,916	\$91,359	\$0	\$13,176	\$60,753	\$224,506	\$99,691	\$80,076	\$46,177	\$108,095
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$0	\$606	\$0	\$527	\$640	\$6,913	\$1,674	\$896	\$1,043	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$0	\$808	\$395	\$0	\$0	\$199	\$787	\$225	\$217	\$67	\$0
TOTAL DIST. OPERATING COSTS	\$124,228	\$938	\$5,817,892	\$750,398	\$0	\$93,219	\$339,742	\$2,269,048	\$456,843	\$549,865	\$296,112	\$656,587
OPERATING COSTS % OF STATE TOTAL	0	0.0	13.7	1.8	0.0	0.2	0.8	5.3	1.1	1.3	0.7	1.5

	BOISE 001	ANSER CHARTER	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044	SNAKE RIVER 052
SCHEDULE USED	Contracted	Contracted	A	A	Contracted	A	A	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	1,503,259	0	2,267,749	287,521	17,303	28,521	188,750	736,220	236,703	195,414	124,717	373,787
SPECIAL TO/FROM SCHOOL	13,578	0	21,011	24,724	0	0	0	0	0	0	0	0
FIELD TRIPS	45,070	629	51,591	10,092	6,823	3,543	7,846	57,954	21,984	8,328	6,592	9,694
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	158,936	0	130,157	469	0	0	485	40,068	0	3,298	334	23,272
SUMMER PROGRAMS	42,959	0	0	4,599	0	0	0	17,290	0	0	1,166	7,310
OTHER	0	0	0	3,632	0	1,359	0	3,583	44,717	12,581	7,294	2,276
TOTAL REIMB. MILES	1,763,802	629	2,470,508	331,037	24,126	33,423	197,081	855,115	303,404	219,621	140,103	416,339
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	49,309	0	584	15,451	0	2,526	0	0	0	0	637	0
EXTRACURRICULAR ACTIVITIES	0	0	38,472	22,107	11,050	17,072	43,478	28,549	34,660	35,347	10,345	68,212
SHUTTLE TRIPS	0	0	0	89	0	0	0	228	0	0	0	0
SUMMER PROGRAMS	23,578	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	24,099	0	0	926	0	44,854	0	0	57	0
TOTAL NON-REIMB. MILES	72,887	0	63,155	37,647	11,050	20,524	43,478	73,631	34,660	35,347	11,039	68,212
TOTAL MILES	1,836,689	629	2,533,663	368,684	35,176	53,947	240,559	928,746	338,064	254,968	151,142	484,551
OPERATING COSTS	\$124,228	\$938	\$5,817,892	\$750,398	\$0	\$93,219	\$339,742	\$2,269,048	\$456,843	\$549,865	\$296,112	\$656,587
REIMBURSABLE FACTOR	0.0676	1.4913	2.2962	2.0353	0.0000	1.7280	1.4123	2.4431	1.3514	2.1566	1.9592	1.3550
REIMBURSABLE OPERATING COSTS	119,233	938	5,672,780	673,760	0	57,755	278,337	2,089,131	410,020	473,635	274,490	564,139
REIMBURSEMENTS RECEIVED	25,233	0	44,557	5,760	0	500	0	32,820	3,809	2,452	3,060	3,960
ADJUSTMENTS FOR NON-ELIG. RIDERS	242	0	0	0	0	0	0	675	720	0	0	0
ADJUSTED OPERATING COSTS	93,758	938	5,628,223	668,000	0	57,255	278,337	2,055,636	405,491	471,183	271,430	560,179
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	4,931	0	0	5,500	236	11,149	5,859	5,311	4,346	3,048	675	0
CONTRACT BUSING OPERATION	5,744,403	1,373	0	0	71,330	0	0	0	0	0	0	0
DEPRECIATION	0	0	777,453	64,102	0	26,729	107,064	356,986	82,039	61,379	24,723	91,101
TOTAL REIMBURSABLE COST	\$5,843,092	\$2,311	\$6,405,676	\$737,602	\$71,566	\$95,133	\$391,260	\$2,417,933	\$491,876	\$535,610	\$296,828	\$651,280
REIMBURSEMENT @ 85%	4,966,628	1,964	5,444,825	626,962	60,831	80,863	332,571	2,055,243	418,095	455,269	252,304	553,588
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	764	5,052	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$4,966,628	\$1,964	\$5,444,825	\$626,962	\$60,831	\$81,627	\$337,623	\$2,055,243	\$418,095	\$455,269	\$252,304	\$553,588
DAILY RIDERSHIP	5,929	0	10,500	1,587	38	66	1,099	4,270	632	696	451	1,206
FALL ENROLLMENT	26,598	0	23,854	2,951	182	340	1,537	12,393	1,567	1,137	550	2,133
PERCENT FALL ENROLLMENT BUSED	22.3	0.0	44.0	53.8	20.9	19.4	71.5	34.5	40.3	61.2	82.0	56.5
TOTAL SAFETY BUSED	909	0	1,350	445	0	0	138	1,445	118	84	95	296
PERCENT RIDERSHIP SAFETY BUSED	15.3	0.0	12.9	28.0	0.0	0.0	12.6	33.8	18.7	12.1	21.1	24.5
NUMBER OF BUSES	161	1	209	34	3	6	24	78	25	25	14	34
TOTAL A.M. ROUTES	135	0	154	26	2	4	16	64	18	17	9	23
TOTAL MID-DAY ROUTES	59	0	113	9	0	0	11	33	7	8	1	15
TOTAL P.M. ROUTES	135	0	154	27	2	4	16	64	18	19	9	23
TOTAL REIMB. COST/MILE	\$3.31	\$3.67	\$2.59	\$2.21	\$2.96	\$2.51	\$1.96	\$2.82	\$1.61	\$2.42	\$2.11	\$1.56
TOTAL REIMB. COST/STUDENT	\$984.68	\$0.00	\$610.06	\$461.31	\$1,877.11	\$1,272.48	\$350.68	\$565.02	\$771.41	\$765.18	\$656.66	\$540.03
REIMB. BUS COST/STUDENT MILE	\$0.090	\$0.000	\$0.052	\$0.048	\$0.234	\$0.259	\$0.043	\$0.052	\$0.064	\$0.088	\$0.066	\$0.044

	BLACKFOOT	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	W. BONNER	LAKE PEND	IDAHO
DISTRICT	055	058	059	060	CO. 061	VALLEY 071	072	BEND 073	083	OREILLE 084	FALLS 091
SCHEDULE USED	Contracted	A	A	A	A	Contracted	A	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$0	\$74,072	\$81,015	\$211,423	\$366,846	\$0	\$104,890	\$45,654	\$224,671	\$589,889	\$1,162,012
BUS ASSISTANTS SALARY	42,783	2,327	0	0	0	0	0	0	9,102	10,988	208,466
TECHNICIANS SALARY	0	23,398	29,435	27,186	74,788	0	17,689	0	30,236	85,424	119,102
TRANS. SUPERVISOR SALARY	25,391	17,651	9,812	42,080	52,659	0	14,069	15,413	25,250	40,560	42,331
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	6,822	0	0
DISPATCHER/SECRETARY	8,207	0	0	4,771	24,712	0	0	0	2,709	23,250	46,242
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	8,088	0
TOTAL	\$76,381	\$117,448	\$120,262	\$285,460	\$519,005	\$0	\$136,648	\$61,067	\$298,790	\$758,199	\$1,578,153
200 BENEFITS											
LIFE INSURANCE	\$0	\$1,471	\$63	\$0	\$2,035	\$0	\$216	\$265	\$812	\$2,747	\$9,227
HEALTH INSURANCE	0	35,620	3,183	19,440	80,958	0	21,330	8,254	47,192	130,159	257,877
PHYSICALS	0	1,162	440	409	425	0	565	0	1,468	3,487	5,385
WORKERS' COMP.	303	4,017	5,000	12,810	17,942	0	2,347	2,488	10,906	35,604	55,334
FICA	4,579	8,530	9,200	21,454	38,222	0	10,454	3,493	21,402	54,880	114,505
PERSI	6,456	11,408	3,302	18,951	53,420	0	13,351	4,985	26,497	73,213	151,197
OTHER BENEFITS	760	1,343	0	2,094	16,791	0	1,572	0	3,258	8,596	63,387
TOTAL	\$12,098	\$63,551	\$21,188	\$75,158	\$209,793	\$0	\$49,835	\$19,485	\$111,535	\$308,686	\$656,912
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	285	0	3,971	1,226	2,571	0	27,686	38,626	5,117	64	65,000
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	4,116	1,564	2,715	8,198	0	4,564	400	4,975	11,210	1,823
BUS ROUTING SOFTWARE	2,600	0	0	0	0	0	0	0	0	0	1,950
TRAVEL EXPENSES	1,218	949	1,065	1,935	9,191	0	1,050	600	1,239	8,600	3,652
OTHER EXPENSES	0	0	0	0	6,036	0	0	789	369	2,639	0
TOTAL	\$4,103	\$5,065	\$6,600	\$5,876	\$25,996	\$0	\$33,300	\$40,415	\$11,700	\$22,513	\$72,425
400 SUPPLIES											
FUEL	\$0	\$20,549	\$20,895	\$39,877	\$90,020	\$0	\$23,284	\$10,156	\$38,955	\$106,505	\$121,476
OIL AND LUBRICANTS	0	1,365	532	281	3,396	0	3,672	234	1,809	4,438	3,624
SHOP MATERIAL AND PARTS	0	16,765	15,132	39,452	47,078	0	185	6,616	35,463	78,699	141,161
OFFICE	196	948	0	807	6,958	0	50	0	1,344	1,224	2,281
CLEANING	0	0	0	1,101	1,405	0	47	0	0	0	1,941
COVERALLS - RAGS - LAUNDRY	0	0	605	0	1,342	0	0	0	1,190	4,224	2,990
HAND TOOLS	0	0	0	0	1,295	0	0	0	0	1,500	2,114
TOTAL	\$196	\$39,627	\$37,164	\$81,518	\$151,494	\$0	\$27,238	\$17,006	\$78,761	\$196,590	\$275,587
500 CAPITAL OUTLAY											
RADIOS	\$0	\$1,160	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$233	\$153	\$0	\$640	\$0	\$2,177	\$0	\$0	\$500	\$860
TOTAL DIST. OPERATING COSTS	\$92,778	\$227,084	\$185,367	\$449,145	\$906,928	\$0	\$249,198	\$137,973	\$500,786	\$1,286,488	\$2,583,937
OPERATING COSTS % OF STATE TOTAL	0.2	0.5	0.4	1.1	2.1	0.0	0.6	0.3	1.2	3.0	6.1

2000-2001 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

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	BLACKFOOT	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	W. BONNER	LAKE PEND	IDAHO
DISTRICT	055	058	059	060	CO. 061	VALLEY 071	072	BEND 073	083	OREILLE 084	FALLS 091
SCHEDULE USED	Contracted	A	A	A	A	Contracted	A	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	452,619	128,799	95,152	163,182	350,763	37,476	115,210	29,438	251,135	528,105	596,825
SPECIAL TO/FROM SCHOOL	0	0	0	2,746	0	0	0	0	4,275	0	7,210
FIELD TRIPS	10,084	6,804	5,055	13,926	29,746	2,274	5,214	6,132	9,902	25,370	57,807
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	1,395	0	9,131	0	8,252	0	0	0	4,296	4,380	48,537
SUMMER PROGRAMS	10,185	0	2,380	1,646	0	2,176	10,910	417	0	8,355	14,695
OTHER	0	0	0	0	1,759	0	0	0	3,175	9,537	268
TOTAL REIMB. MILES	474,283	135,603	111,718	181,500	390,520	41,926	131,334	35,987	272,783	575,747	725,342
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	1,488	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	3,249	0	0	0	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	46,698	29,984	626	30,158	50,749	19,447	25,180	12,285	18,097	70,227	36,678
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	743	7,580	0	0	0	0	5,552	0
TOTAL NON-REIMB. MILES	49,947	29,984	626	30,901	58,329	19,447	25,180	12,285	19,585	75,779	36,678
TOTAL MILES	524,230	165,587	112,344	212,401	448,849	61,373	156,514	48,272	292,368	651,526	762,020
OPERATING COSTS	\$92,778	\$227,084	\$185,367	\$449,145	\$906,928	\$0	\$249,198	\$137,973	\$500,786	\$1,286,488	\$2,583,937
REIMBURSABLE FACTOR	0.1770	1.3714	1.6500	2.1146	2.0206	0.0000	1.5922	2.8582	1.7129	1.9746	3.3909
REIMBURSABLE OPERATING COSTS	83,948	185,966	184,335	383,800	789,085	0	209,110	102,858	467,250	1,136,870	2,459,562
REIMBURSEMENTS RECEIVED	17,250	0	1,260	6,990	8,850	600	3,881	1,818	3,780	17,338	21,000
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	66,698	185,966	183,075	376,810	780,235	-600	205,229	101,040	463,470	1,119,532	2,438,562
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	0	0	0	8,841	13,302	1,062	1,139	3,373	5,793	0
CONTRACT BUSING OPERATION	1,016,384	0	0	0	0	228,189	0	0	0	0	0
DEPRECIATION	0	66,036	53,333	61,904	139,837	0	24,918	14,614	96,741	167,700	281,503
TOTAL REIMBURSABLE COST	\$1,083,082	\$252,002	\$236,408	\$438,714	\$928,913	\$240,891	\$231,209	\$116,793	\$563,584	\$1,293,025	\$2,720,065
REIMBURSEMENT @ 85%	920,620	214,202	200,947	372,907	789,576	204,757	196,528	99,274	479,046	1,099,071	2,312,055
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	2,173	0	955	0	0	0	949	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$920,620	\$214,202	\$203,120	\$372,907	\$790,531	\$204,757	\$196,528	\$99,274	\$479,995	\$1,099,071	\$2,312,055
DAILY RIDERSHIP	2,600	548	497	1,350	1,206	145	349	189	725	1,376	3,060
FALL ENROLLMENT	4,267	949	949	2,049	3,012	315	438	308	1,512	4,055	10,758
PERCENT FALL ENROLLMENT BUSED	60.9	57.7	52.4	65.9	40.0	46.0	79.7	61.4	47.9	33.9	28.4
TOTAL SAFETY BUSED	444	72	63	230	179	37	15	73	22	112	1,131
PERCENT RIDERSHIP SAFETY BUSED	17.1	13.1	12.7	17.0	14.8	25.5	4.3	38.6	3.0	8.1	37.0
NUMBER OF BUSES	36	16	14	25	30	8	10	4	21	53	79
TOTAL A.M. ROUTES	29	12	11	18	22	5	8	3	17	37	57
TOTAL MID-DAY ROUTES	12	3	5	7	7	0	2	0	2	4	34
TOTAL P.M. ROUTES	29	12	11	18	22	5	8	3	17	37	58
TOTAL REIMB. COST/MILE	\$2.28	\$1.86	\$2.12	\$2.42	\$2.36	\$5.43	\$1.75	\$3.21	\$2.05	\$2.24	\$3.75
TOTAL REIMB. COST/STUDENT	\$416.57	\$459.86	\$475.67	\$324.97	\$762.91	\$1,569.58	\$659.45	\$611.93	\$772.70	\$935.49	\$888.91
REIMB. BUS COST/STUDENT MILE	\$0.032	\$0.054	\$0.060	\$0.045	\$0.059	\$0.317	\$0.050	\$0.069	\$0.060	\$0.087	\$0.097

	SWAN	BONNEVILLE	BOUNDARY	BUTTE	CAMAS	NAMPA	NAMPA	CALDWELL	WILDER	MIDDLETON	NOTUS	MELBA	PARMA
DISTRICT	VALLEY 092	093	CO. 101	CO. 111	CO. 121	131	CHARTER	132	133	134	135	136	137
SCHEDULE USED	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted	Contracted	A	A	A
100 SALARIES													
BUS DRIVERS SALARY	\$34,901	\$692,263	\$265,253	\$76,004	\$33,008	\$0	\$0	\$0	\$0	\$0	\$61,512	\$124,762	\$132,736
BUS ASSISTANTS SALARY	0	95,155	0	15,812	0	0	0	0	0	10,694	0	0	11,923
TECHNICIANS SALARY	3,325	124,460	58,165	32,130	6,540	0	0	0	0	0	0	0	30,680
TRANS. SUPERVISOR SALARY	4,000	35,209	31,749	0	0	21,443	0	0	0	0	9,210	0	31,362
DRIVER TRAINERS/PROGRAM COORD.	0	33,487	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	41,807	0	0	0	0	0	0	0	0	1,430	0	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$42,226	\$1,022,381	\$355,167	\$123,946	\$39,548	\$21,443	\$0	\$0	\$0	\$10,694	\$72,152	\$124,762	\$206,701
200 BENEFITS													
LIFE INSURANCE	\$373	\$3,830	\$1,222	\$0	\$0	\$74	\$0	\$0	\$0	\$88	\$0	\$0	\$363
HEALTH INSURANCE	4,207	309,322	67,075	15,473	0	3,260	0	0	0	2,760	7,447	6,627	18,823
PHYSICALS	0	6,289	2,951	831	0	0	0	0	0	0	601	210	396
WORKERS' COMP.	1,576	32,532	18,825	6,500	0	76	0	0	0	0	3,449	0	8,577
FICA	5,236	74,814	26,350	9,012	3,025	1,640	0	0	0	818	3,956	8,694	15,435
PERSI	2,280	111,015	29,099	11,958	229	1,440	0	0	0	1,045	2,879	3,160	22,761
OTHER BENEFITS	0	0	5,636	0	0	0	0	0	0	123	0	0	0
TOTAL	\$13,672	\$537,802	\$151,158	\$43,774	\$3,254	\$6,490	\$0	\$0	\$0	\$4,834	\$18,332	\$18,691	\$66,355
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	0	1,303	0	15,868	1,585	0	0	0	0	0	27,985	9,007	6,772
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	150	14,219	6,336	9,741	1,499	0	0	0	0	0	0	1,390	3,737
BUS ROUTING SOFTWARE	0	0	1,000	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	247	6,892	4,090	1,974	0	0	0	0	0	0	188	0	2,820
OTHER EXPENSES	0	115	1,281	0	0	0	0	0	0	0	0	0	0
TOTAL	\$397	\$22,529	\$12,707	\$27,583	\$3,084	\$0	\$0	\$0	\$0	\$0	\$28,173	\$10,397	\$13,329
400 SUPPLIES													
FUEL	\$7,141	\$211,214	\$85,255	\$22,571	\$10,899	\$0	\$0	\$0	\$0	\$0	\$22,003	\$30,207	\$26,876
OIL AND LUBRICANTS	1,200	9,426	3,129	850	382	0	0	0	0	0	0	0	0
SHOP MATERIAL AND PARTS	7,600	89,856	56,091	21,426	7,115	0	0	0	0	0	796	15,708	20,515
OFFICE	75	802	112	623	0	4,151	0	0	0	0	0	0	0
CLEANING	0	0	0	0	0	0	0	0	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	2,256	3,038	549	0	0	0	0	0	0	0	0	0
HAND TOOLS	0	2,112	544	0	0	0	0	0	0	0	0	2,640	0
TOTAL	\$16,016	\$315,666	\$148,169	\$46,019	\$18,396	\$4,151	\$0	\$0	\$0	\$0	\$22,799	\$48,555	\$47,391
500 CAPITAL OUTLAY													
RADIOS	\$0	\$0	\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE													
PROPERTY - GARAGE	\$0	\$357	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$72,311	\$1,898,735	\$667,201	\$242,149	\$64,282	\$32,084	\$0	\$0	\$0	\$15,528	\$141,456	\$202,405	\$333,776
OPERATING COSTS % OF STATE TOTAL	0.2	4.5	1.6	0.6	0.2	0.1	0.0	0.0	0.0	0.0	0.3	0.5	0.8

	SWAN	BONNEVILLE	BOUNDARY	BUTTE	CAMAS	NAMPA	NAMPA	CALDWELL	WILDER	MIDDLETON	NOTUS	MELBA	PARMA
DISTRICT	VALLEY 092	093	CO. 101	CO. 111	CO. 121	131	CHARTER	132	133	134	135	136	137
SCHEDULE USED	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted	Contracted	A	A	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	45,277	639,654	308,611	108,779	48,278	711,093	33,720	324,990	43,846	261,351	42,538	94,701	144,120
SPECIAL TO/FROM SCHOOL	0	4,471	3,011	0	0	2,373	0	103,950	1,173	5,305	2,773	0	0
FIELD TRIPS	1,555	23,640	16,630	9,055	682	40,408	975	9,738	4,881	4,493	3,584	3,324	8,895
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	35,565	0	1,190	0	35,230	0	4,350	0	910	13,654	0	0
SUMMER PROGRAMS	0	14,579	2,546	0	350	6,138	0	7,100	1,254	0	0	4,987	0
OTHER	0	1,161	0	0	0	0	0	0	0	0	591	0	0
TOTAL REIMB. MILES	46,832	719,070	330,798	119,024	49,310	795,242	34,695	450,128	51,154	272,059	63,140	103,012	153,015
NON-REIMBURSABLE MILES													
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	275	0	0	0	0	0	956	0	0	0	0
EXTRACURRICULAR ACTIVITIES	1,267	76,102	36,666	862	1,710	41,356	0	10,139	7,642	28,207	11,606	22,438	23,601
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB. MILES	1,267	76,102	36,941	862	1,710	41,356	0	10,139	8,598	28,207	11,606	22,438	23,601
TOTAL MILES	48,099	795,172	367,739	119,886	51,020	836,598	34,695	460,267	59,752	300,266	74,746	125,450	176,616
OPERATING COSTS	\$72,311	\$1,898,735	\$667,201	\$242,149	\$64,282	\$32,084	\$0	\$0	\$0	\$15,528	\$141,456	\$202,405	\$333,776
REIMBURSABLE FACTOR	1.5034	2.3878	1.8143	2.0198	1.2599	0.0384	0.0000	0.0000	0.0000	0.0517	1.8925	1.6134	1.8898
REIMBURSABLE OPERATING COSTS	70,407	1,716,995	600,167	240,405	62,126	30,537	0	0	0	14,065	119,492	166,200	289,168
REIMBURSEMENTS RECEIVED	201	21,990	8,563	0	270	31,170	0	38,310	4,590	7,140	1,860	1,890	4,200
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	280	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	70,206	1,695,005	591,604	240,405	61,856	-913	0	-38,310	-4,590	6,925	117,632	164,310	284,968
ADMINISTRATIVE ALLOWANCE	0	0	0	0	4,639	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	3,688	0	15,631	141	0	2,310	0	0	0	0	0	8,563	500
CONTRACT BUSING OPERATION	0	0	0	0	0	2,564,258	125,661	1,606,255	113,151	593,674	0	0	0
DEPRECIATION	10,757	206,064	78,394	45,286	11,685	0	0	0	0	0	20,082	58,526	33,444
TOTAL REIMBURSABLE COST	\$84,651	\$1,901,069	\$685,629	\$285,832	\$78,180	\$2,565,655	\$125,661	\$1,567,945	\$108,561	\$600,599	\$137,714	\$231,399	\$318,912
REIMBURSEMENT @ 85%	71,953	1,615,909	582,785	242,957	66,453	2,180,807	106,812	1,332,753	92,277	510,509	117,057	196,689	271,075
PREVIOUS YEAR AUDIT REV. ADJUST	0	9,489	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$71,953	\$1,625,398	\$582,785	\$242,957	\$66,453	\$2,180,807	\$106,812	\$1,332,753	\$92,277	\$510,509	\$117,057	\$196,689	\$271,075
DAILY RIDERSHIP	52	3,749	1,020	349	61	8,040	220	3,255	200	1,375	279	383	514
FALL ENROLLMENT	63	7,720	1,601	584	179	11,403	0	5,690	549	2,192	337	702	1,033
PERCENT FALL ENROLLMENT BUSED	82.5	48.6	63.7	59.8	34.1	70.5	0.0	57.2	36.4	62.7	82.8	54.6	49.8
TOTAL SAFETY BUSED	3	1,039	45	28	0	1,327	30	0	130	315	140	23	67
PERCENT RIDERSHIP SAFETY BUSED	5.8	27.7	4.4	8.0	0.0	16.5	13.6	0.0	65.0	22.9	50.2	6.0	13.0
NUMBER OF BUSES	4	65	27	9	6	67	4	60	5	31	7	15	14
TOTAL A.M. ROUTES	3	48	18	7	4	110	4	45	3	25	5	11	9
TOTAL MID-DAY ROUTES	0	32	10	3	0	33	0	20	1	6	2	0	6
TOTAL P.M. ROUTES	3	48	18	7	4	110	4	45	3	25	6	11	10
TOTAL REIMB. COST/MILE	\$1.73	\$2.64	\$2.03	\$2.40	\$1.59	\$3.22	\$3.62	\$3.48	\$2.12	\$2.21	\$2.18	\$2.16	\$2.08
TOTAL REIMB. COST/STUDENT	\$1,556.98	\$507.09	\$656.86	\$818.60	\$1,281.64	\$318.82	\$571.19	\$481.70	\$542.81	\$436.80	\$493.60	\$581.82	\$619.48
REIMB. BUS COST/STUDENT MILE	\$0.139	\$0.046	\$0.055	\$0.062	\$0.156	\$0.027	\$0.066	\$0.064	\$0.053	\$0.050	\$0.055	\$0.088	\$0.057

	VALLIVUE	GRACE	NORTH	SODA	CASSIA	CLARK	OROFINO	CHALLIS	MACKAY	PRAIRIE	GLENNS	MOUNTAIN
DISTRICT	139	148	GEM 149	SPRINGS 150	CO. 151	CO. 161	171	181	182	ELEM 191	FERRY 192	HOME 193
SCHEDULE USED	Contracted	B	A	A	A	A	A	A	A	IN-LIEU	A	Contracted
100 SALARIES												
BUS DRIVERS SALARY	\$0	\$99,697	\$30,316	\$92,611	\$618,034	\$44,833	\$278,468	\$112,015	\$61,830	\$0	\$60,201	\$0
BUS ASSISTANTS SALARY	0	0	0	5,985	20,784	0	0	0	0	0	379	0
TECHNICIANS SALARY	0	35,205	0	0	68,980	0	28,354	34,244	0	0	0	0
TRANS. SUPERVISOR SALARY	0	0	27,405	39,055	37,871	6,030	38,635	9,590	0	0	35,970	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	2,605	0
DISPATCHER/SECRETARY	0	0	0	11,889	21,199	0	24,093	0	1,000	0	0	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	9,610	0
TOTAL	\$0	\$134,902	\$57,721	\$149,540	\$766,868	\$50,863	\$369,550	\$155,849	\$62,830	\$0	\$108,765	\$0
200 BENEFITS												
LIFE INSURANCE	\$0	\$0	\$0	\$456	\$1,677	\$455	\$418	\$69	\$0	\$0	\$0	\$0
HEALTH INSURANCE	0	0	3,491	14,664	48,135	3,218	75,225	28,059	13,390	0	5,465	0
PHYSICALS	0	0	355	500	9,237	0	1,740	1,069	1,584	0	543	0
WORKERS' COMP.	0	0	1,542	6,312	26,836	3,032	13,000	4,216	2,015	0	7,267	0
FICA	0	9,389	3,953	11,440	45,160	4,134	28,263	11,593	4,456	0	7,962	0
PERSI	0	9,148	2,295	10,599	46,139	4,234	28,493	14,530	2,960	0	5,486	0
OTHER BENEFITS	0	0	0	0	24,154	0	3,394	1,710	0	0	1,328	0
TOTAL	\$0	\$18,537	\$11,636	\$43,971	\$201,338	\$15,073	\$150,533	\$61,246	\$24,405	\$0	\$28,051	\$0
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	0	0	0	1,069	3,893	6,195	4,842	777	36,889	0	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	2,034	4,309	3,295	7,543	400	25,619	4,570	0	0	2,576	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	0	0	1,271	832	2,507	7,362	1,418	1,995	2,061	0	1,963	0
OTHER EXPENSES	0	0	0	0	0	0	0	118	0	0	2,525	0
TOTAL	\$0	\$2,034	\$5,580	\$5,196	\$13,943	\$13,957	\$31,879	\$7,460	\$38,950	\$0	\$7,064	\$0
400 SUPPLIES												
FUEL	\$0	\$35,587	\$11,412	\$23,767	\$130,181	\$21,353	\$58,120	\$21,671	\$16,417	\$0	\$16,673	\$0
OIL AND LUBRICANTS	0	0	0	1,781	9,726	646	2,717	463	1,186	0	246	0
SHOP MATERIAL AND PARTS	0	40,426	8,367	17,076	52,890	8,766	20,613	12,873	4,698	0	11,077	0
OFFICE	0	0	0	714	1,848	0	428	350	0	0	0	0
CLEANING	0	0	0	0	1,709	0	620	675	0	0	980	0
COVERALLS - RAGS - LAUNDRY	0	0	0	856	1,825	0	554	370	0	0	180	0
HAND TOOLS	0	0	0	0	537	0	311	983	0	0	0	0
TOTAL	\$0	\$76,013	\$19,779	\$44,194	\$198,716	\$30,765	\$83,363	\$37,385	\$22,301	\$0	\$29,156	\$0
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$0	\$0	\$15,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$0	\$0	\$0	\$410	\$0	\$170	\$157	\$0	\$0	\$575	\$0
TOTAL DIST. OPERATING COSTS	\$0	\$231,486	\$94,716	\$242,901	\$1,196,414	\$110,658	\$635,495	\$262,097	\$148,486	\$0	\$173,611	\$0
OPERATING COSTS % OF STATE TOTAL	0.0	0.5	0.2	0.6	2.8	0.3	1.5	0.6	0.3	0.0	0.4	0.0

	VALLIVUE	GRACE	NORTH	SODA	CASSIA	CLARK	OROFINO	CHALLIS	MACKAY	PRAIRIE	GLENNS	MOUNTAIN
DISTRICT	139	148	GEM 149	SPRINGS 150	CO. 151	CO. 161	171	181	182	ELEM 191	FERRY 192	HOME 193
SCHEDULE USED	Contracted	B	A	A	A	A	A	A	A	IN-LIEU	A	Contracted
REIMBURSABLE MILES												
TO/FROM SCHOOL	544,180	122,027	43,857	84,066	512,646	74,357	234,779	117,805	86,261	0	85,784	334,923
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	4,395	0	0	0	0	5,235
FIELD TRIPS	7,629	700	3,675	975	27,822	1,307	19,598	7,770	4,894	0	2,621	20,331
EXTRACURRICULAR ACTIVITIES	0	0	0	480	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	13,280	0	0	4,319	4,249	0	9,517	306	0	0	0	0
SUMMER PROGRAMS	12,915	5,362	0	0	658	1,129	6,740	438	387	0	5,622	5,021
OTHER	0	0	0	2,437	20,993	55	0	47,378	0	0	818	0
TOTAL REIMB. MILES	578,004	128,089	47,532	92,277	566,368	76,848	275,029	173,697	91,542	0	94,845	365,510
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	6,836	8,357	0	0	0	518	0	0	0
EXTRACURRICULAR ACTIVITIES	33,421	6,570	11,510	20,383	90,302	16,854	53,405	3,317	2,459	0	17,610	51,789
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	1,884	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	686	9,810	0	10,731	0	0	0	1,298	0
TOTAL NON-REIMB. MILES	35,305	6,570	11,510	27,905	108,469	16,854	64,136	3,317	2,977	0	18,908	51,789
TOTAL MILES	613,309	134,659	59,042	120,182	674,837	93,702	339,165	177,014	94,519	0	113,753	417,299
OPERATING COSTS	\$0	\$231,486	\$94,716	\$242,901	\$1,196,414	\$110,658	\$635,495	\$262,097	\$148,486	\$0	\$173,611	\$0
REIMBURSABLE FACTOR	0.0000	1.7191	1.6042	2.0211	1.7729	1.1810	1.8737	1.4807	1.5710	0.0000	1.5262	0.0000
REIMBURSABLE OPERATING COSTS	0	220,198	76,251	186,501	1,004,114	90,757	515,322	257,193	143,812	0	144,752	0
REIMBURSEMENTS RECEIVED	24,338	660	90	2,100	27,674	1,260	24,678	1,614	360	0	5,130	18,600
ADJUSTMENTS FOR NON-ELIG. RIDERS	2,614	0	0	332	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	-26,952	219,538	76,161	184,069	976,440	89,497	490,644	255,579	143,452	0	139,622	-18,600
ADMINISTRATIVE ALLOWANCE	0	16,465	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	5,337	0	0	26,197	4,747	2,767	6,525	3,054	825	15,885	3,510	6,179
CONTRACT BUSING OPERATION	1,149,225	0	0	0	0	0	0	0	0	0	0	1,103,706
DEPRECIATION	0	39,479	13,248	55,921	263,439	20,012	130,142	52,841	21,075	0	50,633	0
TOTAL REIMBURSABLE COST	\$1,127,610	\$275,482	\$89,409	\$266,187	\$1,244,626	\$112,276	\$627,311	\$311,474	\$165,352	\$15,885	\$193,765	\$1,091,285
REIMBURSEMENT @ 85%	958,469	234,160	75,998	226,259	1,057,932	95,435	533,214	264,753	140,549	13,502	164,700	927,592
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	4,074	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$958,469	\$234,160	\$75,998	\$226,259	\$1,057,932	\$95,435	\$533,214	\$268,827	\$140,549	\$13,502	\$164,700	\$927,592
DAILY RIDERSHIP	2,213	310	102	536	2,490	51	669	284	172	0	296	1,794
FALL ENROLLMENT	3,595	549	207	1,099	5,126	237	1,452	595	277	5	627	4,511
PERCENT FALL ENROLLMENT BUSED	61.6	56.5	49.3	48.8	48.6	21.5	46.1	47.7	62.1	0.0	47.2	39.8
TOTAL SAFETY BUSED	103	15	19	236	570	20	148	54	50	0	170	362
PERCENT RIDERSHIP SAFETY BUSED	4.7	4.8	18.6	44.0	22.9	39.2	22.1	19.0	29.1	0.0	57.4	20.2
NUMBER OF BUSES	48	13	5	17	65	6	31	14	8	0	12	34
TOTAL A.M. ROUTES	33	11	3	11	49	4	21	8	6	0	8	29
TOTAL MID-DAY ROUTES	20	6	2	4	6	3	6	1	2	0	1	11
TOTAL P.M. ROUTES	33	10	3	11	4	4	21	8	6	0	8	29
TOTAL REIMB. COST/MILE	\$1.94	\$2.15	\$1.88	\$2.60	\$2.19	\$1.43	\$2.26	\$1.78	\$1.80	\$0.00	\$2.01	\$2.97
TOTAL REIMB. COST/STUDENT	\$507.13	\$888.65	\$876.56	\$447.74	\$497.94	\$2,147.24	\$927.93	\$1,085.99	\$956.55	\$0.00	\$642.75	\$604.85
REIMB. BUS COST/STUDENT MILE	\$0.042	\$0.090	\$0.092	\$0.091	\$0.057	\$0.172	\$0.106	\$0.088	\$0.084	\$0.000	\$0.083	\$0.057

	PRESTON	WEST SIDE	FREMONT	EMMETT	GOODING	WENDELL	HAGERMAN	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE
DISTRICT	201	202	CO. 215	221	231	232	233	234	241	242	CO. 251	252
SCHEDULE USED	A	A	A	A	Contracted	Contracted	Contracted	A	A	A	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$235,803	\$60,995	\$304,003	\$252,417	\$0	\$0	\$0	\$17,697	\$285,616	\$81,836	\$485,324	\$67,581
BUS ASSISTANTS SALARY	0	0	0	37,893	0	0	0	0	9,566	0	10,472	0
TECHNICIANS SALARY	34,071	16,596	59,806	59,939	0	0	0	5,047	57,573	33,181	83,964	0
TRANS. SUPERVISOR SALARY	34,070	16,596	23,715	39,127	0	0	0	5,048	0	0	38,268	30,641
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	4,408	19,718	0	0	0	0	0	809	16,414	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$303,944	\$94,187	\$391,932	\$409,094	\$0	\$0	\$0	\$27,792	\$352,755	\$115,826	\$634,442	\$98,222
200 BENEFITS												
LIFE INSURANCE	\$917	\$0	\$210	\$2,749	\$0	\$0	\$0	\$67	\$0	\$0	\$2,158	\$114
HEALTH INSURANCE	31,787	7,295	20,353	75,651	0	0	0	1,374	66,909	4,889	39,643	3,476
PHYSICALS	1,138	394	1,145	2,889	0	0	0	455	1,366	1,066	3,225	580
WORKERS' COMP.	10,654	3,702	16,736	15,970	0	0	0	1,100	10,836	4,951	26,905	5,622
FICA	20,874	6,647	31,120	28,675	0	0	0	2,126	26,730	8,861	46,929	7,184
PERSI	18,334	5,120	44,900	25,357	0	0	0	2,899	20,307	5,221	74,773	3,020
OTHER BENEFITS	0	0	0	0	0	0	0	0	104	448	5,622	356
TOTAL	\$83,704	\$23,158	\$114,464	\$151,291	\$0	\$0	\$0	\$8,021	\$126,252	\$25,436	\$199,255	\$20,352
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	252	0	0	0
CONTRACT REPAIRS/MAINT.	0	0	8,438	2,569	0	0	0	9,888	0	688	18,565	2,754
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,700	1,949	8,985	15,722	0	0	0	0	2,165	1,797	11,289	7,848
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	8,857	2,044	1,493	220	0	0	0	280	2,009	669	1,925	982
OTHER EXPENSES	0	0	0	0	0	0	0	832	0	0	0	0
TOTAL	\$10,557	\$3,993	\$18,916	\$18,511	\$0	\$0	\$0	\$11,000	\$4,426	\$3,154	\$31,779	\$11,584
400 SUPPLIES												
FUEL	\$38,091	\$28,402	\$54,667	\$62,539	\$0	\$0	\$0	\$5,997	\$45,223	\$18,979	\$127,499	\$17,917
OIL AND LUBRICANTS	6,088	578	2,054	6,777	0	0	0	0	0	0	2,610	65
SHOP MATERIAL AND PARTS	40,805	9,096	26,301	77,439	0	0	0	1,438	54,281	13,429	66,174	39,473
OFFICE	0	0	912	2,269	0	0	0	0	449	0	1,310	0
CLEANING	0	0	1,608	44	0	0	0	0	623	0	68	0
COVERALLS - RAGS - LAUNDRY	0	0	2,239	3,272	0	0	0	0	0	0	2,356	0
HAND TOOLS	0	0	489	0	0	0	0	0	240	386	0	282
TOTAL	\$84,984	\$38,076	\$88,270	\$152,340	\$0	\$0	\$0	\$7,435	\$100,816	\$32,794	\$200,017	\$57,737
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$250	\$0	\$1,800	\$725	\$0	\$0	\$0	\$400	\$835	\$82	\$170	\$675
TOTAL DIST. OPERATING COSTS	\$483,439	\$159,414	\$616,861	\$731,961	\$0	\$0	\$0	\$54,648	\$585,084	\$177,292	\$1,066,606	\$188,570
OPERATING COSTS % OF STATE TOTAL	1.1	0.4	1.4	1.7	0.0	0.0	0.0	0.1	1.4	0.4	2.5	0.4

	PRESTON	WEST SIDE	FREMONT	EMMETT	GOODING	WENDELL	HAGERMAN	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE
DISTRICT	201	202	CO. 215	221	231	232	233	234	241	242	CO. 251	252
SCHEDULE USED	A	A	A	A	Contracted	Contracted	Contracted	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	139,900	68,377	274,853	301,468	124,894	83,000	40,320	30,852	267,833	75,288	554,641	63,688
SPECIAL TO/FROM SCHOOL	0	1,221	8,512	0	0	0	0	0	11,093	0	0	0
FIELD TRIPS	36,850	5,638	12,697	14,741	7,028	8,648	3,859	2,048	6,358	4,420	12,144	9,882
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	1,100	0	1,223	424	0	0	2,810	0	0	4,794
SUMMER PROGRAMS	1,010	0	8,245	0	1,094	5,098	1,730	0	0	0	12,566	0
OTHER	0	0	3,000	5,313	0	0	0	0	5,492	0	10,393	0
TOTAL REIMB. MILES	177,760	75,236	308,407	321,522	134,239	97,170	45,909	32,900	293,586	79,708	589,744	78,364
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	16,333	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	2,606	0	0
FIELD TRIPS	16,816	0	0	0	2,166	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	39,328	21,757	27,914	23,789	13,439	10,440	12,205	7,781	59,617	22,380	20,292	17,948
SHUTTLE TRIPS	0	0	0	0	35	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	6,543	4,384	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	160	0	3,230	1,344	0	0
TOTAL NON-REIMB. MILES	56,144	21,757	27,914	30,332	36,357	10,440	12,365	7,781	62,847	26,330	20,292	17,948
TOTAL MILES	233,904	96,993	336,321	351,854	170,596	107,610	58,274	40,681	356,433	106,038	610,036	96,312
OPERATING COSTS	\$483,439	\$159,414	\$616,861	\$731,961	\$0	\$0	\$0	\$54,648	\$585,084	\$177,292	\$1,066,606	\$188,570
REIMBURSABLE FACTOR	2.0668	1.6436	1.8341	2.0803	0.0000	0.0000	0.0000	1.3433	1.6415	1.6720	1.7484	1.9579
REIMBURSABLE OPERATING COSTS	367,394	123,658	565,649	668,862	0	0	0	44,195	481,921	133,272	1,031,108	153,429
REIMBURSEMENTS RECEIVED	11,167	2,063	4,140	8,250	7,740	5,700	1,860	510	2,599	780	17,100	0
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	356,227	121,595	561,509	660,612	-7,740	-5,700	-1,860	43,685	479,322	132,492	1,014,008	153,429
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	16,841	0	6,929	0	3,968	0	0	0	56,699	703	0	0
CONTRACT BUSING OPERATION	0	0	0	0	350,597	497,464	95,286	0	0	0	0	0
DEPRECIATION	89,116	35,207	88,203	79,328	0	0	0	14,288	127,772	73,204	218,340	28,528
TOTAL REIMBURSABLE COST	\$462,184	\$156,802	\$656,641	\$739,940	\$346,825	\$491,764	\$93,426	\$57,973	\$663,793	\$206,399	\$1,232,348	\$181,957
REIMBURSEMENT @ 85%	392,856	133,282	558,145	628,949	294,801	417,999	79,412	49,277	564,224	175,439	1,047,496	154,663
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$392,856	\$133,282	\$558,145	\$628,949	\$294,801	\$417,999	\$79,412	\$49,277	\$564,224	\$175,439	\$1,047,496	\$154,663
DAILY RIDERSHIP	1,774	552	1,252	2,174	523	554	185	105	620	307	2,450	370
FALL ENROLLMENT	2,398	560	2,346	2,987	1,313	1,011	392	169	1,655	506	3,987	699
PERCENT FALL ENROLLMENT BUSED	74.0	98.6	53.4	72.8	39.8	54.8	47.2	62.1	37.5	60.7	61.4	52.9
TOTAL SAFETY BUSED	547	0	225	431	235	18	58	50	143	59	419	62
PERCENT RIDERSHIP SAFETY BUSED	30.8	0.0	18.0	19.8	44.9	3.2	31.4	47.6	23.1	19.2	17.1	16.8
NUMBER OF BUSES	32	12	34	30	12	14	4	3	41	12	57	11
TOTAL A.M. ROUTES	18	7	22	21	11	10	4	3	23	6	47	8
TOTAL MID-DAY ROUTES	6	2	5	2	3	2	0	0	2	2	11	0
TOTAL P.M. ROUTES	18	7	22	21	11	10	4	3	21	8	49	8
TOTAL REIMB. COST/MILE	\$2.51	\$2.08	\$2.11	\$2.30	\$2.55	\$5.06	\$2.04	\$1.76	\$2.07	\$2.58	\$2.09	\$2.32
TOTAL REIMB. COST/STUDENT	\$251.04	\$284.06	\$518.94	\$340.36	\$655.56	\$887.66	\$505.01	\$552.12	\$979.18	\$670.02	\$503.00	\$491.78
REIMB. BUS COST/STUDENT MILE	\$0.047	\$0.045	\$0.058	\$0.032	\$0.059	\$0.128	\$0.044	\$0.050	\$0.150	\$0.101	\$0.049	\$0.069

	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI	MOSCOW	RENAISSANCE	GENESEE	KENDRICK
DISTRICT	253	261	262	271	272	273	274	281	CHARTER	282	283
SCHEDULE USED	A	Contracted	Contracted	A	A	A	A	A	Contracted	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$127,144	\$0	\$0	\$584,214	\$457,218	\$397,673	\$92,396	\$256,384	\$0	\$54,310	\$56,460
BUS ASSISTANTS SALARY	0	0	1,359	76,303	19,059	33,754	0	20,184	0	0	0
TECHNICIANS SALARY	0	0	0	52,608	90,482	50,982	9,678	55,829	0	0	14,056
TRANS. SUPERVISOR SALARY	35,314	0	0	45,858	38,381	41,438	5,000	25,350	0	24,689	14,056
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	1,092	1,190	10,368	0	0	0
DISPATCHER/SECRETARY	0	0	0	27,558	27,548	38,115	500	23,966	0	0	0
OTHER PROGRAM STAFF	0	0	0	0	655	1,600	0	0	0	0	492
TOTAL	\$162,458	\$0	\$1,359	\$786,541	\$633,343	\$564,654	\$108,764	\$392,081	\$0	\$78,999	\$85,064
200 BENEFITS											
LIFE INSURANCE	\$286	\$0	\$0	\$5,547	\$0	\$0	\$0	\$0	\$0	\$143	\$0
HEALTH INSURANCE	23,919	0	0	225,200	71,615	80,071	16,766	41,228	0	6,033	4,915
PHYSICALS	100	0	0	3,080	2,791	1,970	448	3,000	0	462	1,377
WORKERS' COMP.	6,244	0	0	29,792	25,967	26,157	4,283	4,881	0	2,578	4,920
FICA	11,211	0	104	59,991	47,634	43,196	7,928	28,882	0	6,043	6,508
PERSI	15,909	0	0	81,235	43,858	51,191	5,193	33,529	0	5,193	2,592
OTHER BENEFITS	1,533	0	0	1,069	5,162	5,631	4,361	0	0	0	334
TOTAL	\$59,202	\$0	\$104	\$405,914	\$197,027	\$208,216	\$38,979	\$111,520	\$0	\$20,452	\$20,646
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	0	0	0	17,427	10,875	13,348	16,805	106	0	1,563	195
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,100	0	0	12,916	8,256	16,103	4,193	17,148	0	1,892	2,185
BUS ROUTING SOFTWARE	0	0	0	0	0	1,994	0	0	0	0	0
TRAVEL EXPENSES	290	0	0	3,541	1,014	1,950	2,291	3,160	0	629	679
OTHER EXPENSES	756	0	0	1,706	400	0	0	1,321	0	0	221
TOTAL	\$2,146	\$0	\$0	\$35,590	\$20,545	\$33,395	\$23,289	\$21,735	\$0	\$4,084	\$3,280
400 SUPPLIES											
FUEL	\$33,907	\$0	\$0	\$118,984	\$92,833	\$69,581	\$18,712	\$37,756	\$0	\$12,756	\$11,264
OIL AND LUBRICANTS	1,222	0	0	4,630	8,091	2,477	2,957	1,513	0	396	605
SHOP MATERIAL AND PARTS	7,434	0	0	56,269	19,030	37,749	19,936	24,256	0	3,595	9,211
OFFICE	0	0	0	2,926	1,690	2,630	600	6,944	0	32	0
CLEANING	350	0	0	3,018	113	713	1,195	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	0	0	1,569	1,279	2,507	600	794	0	95	0
HAND TOOLS	0	0	0	314	100	464	1,064	160	0	0	0
TOTAL	\$42,913	\$0	\$0	\$187,710	\$123,136	\$116,121	\$45,064	\$71,423	\$0	\$16,874	\$21,080
500 CAPITAL OUTLAY											
RADIOS	\$74	\$0	\$0	\$1,104	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$375	\$0	\$0	\$500	\$137	\$216	\$55	\$369	\$0	\$173	\$197
TOTAL DIST. OPERATING COSTS	\$267,168	\$0	\$1,463	\$1,417,359	\$974,188	\$924,177	\$216,151	\$597,128	\$0	\$120,582	\$130,267
OPERATING COSTS % OF STATE TOTAL	0.6	0.0	0.0	3.3	2.3	2.2	0.5	1.4	0.0	0.3	0.3

	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI	MOSCOW	RENAISSANCE	GENESEE	KENDRICK
DISTRICT	253	261	262	271	272	273	274	281	CHARTER	282	283
SCHEDULE USED	A	Contracted	Contracted	A	A	A	A	A	Contracted	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	181,423	245,700	112,187	453,574	458,455	264,756	86,576	131,102	0	60,384	56,516
SPECIAL TO/FROM SCHOOL	0	0	0	88,191	6,174	1,928	0	0	0	0	0
FIELD TRIPS	4,954	25,909	0	39,364	10,155	14,922	1,926	12,583	0	2,417	3,878
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	3,108	0	0	0	13,619	0	2,572	0	0	0
SUMMER PROGRAMS	0	5,958	464	13,093	0	60	0	2,961	0	0	2,051
OTHER	22,083	0	0	0	879	860	3,941	2,177	0	2,720	0
TOTAL REIMB. MILES	208,460	280,675	112,651	594,222	475,663	296,145	92,443	151,395	0	65,521	62,445
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	778	0	0	0	0	0	740
EXTRACURRICULAR ACTIVITIES	27,899	43,987	13,880	96,969	39,719	25,445	23,072	46,669	0	13,112	15,934
SHUTTLE TRIPS	0	0	0	0	15,119	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	11,921	0	0	400
TOTAL NON-REIMB. MILES	27,899	43,987	13,880	96,969	55,616	25,445	23,072	58,590	0	13,112	17,074
TOTAL MILES	236,359	324,662	126,531	691,191	531,279	321,590	115,515	209,985	0	78,633	79,519
OPERATING COSTS	\$267,168	\$0	\$1,463	\$1,417,359	\$974,188	\$924,177	\$216,151	\$597,128	\$0	\$120,582	\$130,267
REIMBURSABLE FACTOR	1.1303	0.0000	0.0116	2.0506	1.8337	2.8738	1.8712	2.8437	0.0000	1.5335	1.6382
REIMBURSABLE OPERATING COSTS	235,622	0	1,307	1,218,512	872,223	851,062	172,979	430,522	0	100,476	102,297
REIMBURSEMENTS RECEIVED	1,200	4,950	1,530	18,330	8,850	11,790	495	11,708	0	0	870
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	234,422	-4,950	-223	1,200,182	863,373	839,272	172,484	418,814	0	100,476	101,427
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	113	0	9,805	3,139	615	297	0	0	0	2,478
CONTRACT BUSING OPERATION	0	659,197	311,598	0	0	0	0	0	598	0	0
DEPRECIATION	52,434	0	0	210,406	121,519	139,505	26,270	93,931	0	28,836	18,081
TOTAL REIMBURSABLE COST	\$286,856	\$654,360	\$311,375	\$1,420,393	\$988,031	\$979,392	\$199,051	\$512,745	\$598	\$129,312	\$121,986
REIMBURSEMENT @ 85%	243,828	556,206	264,669	1,207,334	839,826	832,483	169,193	435,833	508	109,915	103,688
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$243,828	\$556,206	\$264,669	\$1,207,334	\$839,826	\$832,483	\$169,193	\$435,833	\$508	\$109,915	\$103,688
DAILY RIDERSHIP	472	1,090	595	2,587	1,494	2,046	298	913	0	153	165
FALL ENROLLMENT	671	3,082	693	9,406	4,058	4,512	296	2,583	0	327	348
PERCENT FALL ENROLLMENT BUSED	70.3	35.4	85.9	27.5	36.8	45.3	100.7	35.3	0.0	46.8	47.4
TOTAL SAFETY BUSED	42	87	9	252	125	827	12	92	0	32	0
PERCENT RIDERSHIP SAFETY BUSED	8.9	8.0	1.5	9.7	8.4	40.4	4.0	10.1	0.0	20.9	0.0
NUMBER OF BUSES	16	35	13	55	47	36	9	25	0	7	10
TOTAL A.M. ROUTES	10	25	11	42	39	32	6	17	0	5	6
TOTAL MID-DAY ROUTES	4	1	2	21	13	0	0	3	0	1	1
TOTAL P.M. ROUTES	10	25	10	42	39	32	7	17	0	5	6
TOTAL REIMB. COST/MILE	\$1.38	\$2.33	\$2.76	\$2.37	\$2.07	\$3.31	\$2.15	\$3.39	\$0.00	\$1.97	\$1.91
TOTAL REIMB. COST/STUDENT	\$607.75	\$600.23	\$523.32	\$545.26	\$659.23	\$478.39	\$666.96	\$561.60	\$0.00	\$845.18	\$724.29
REIMB. BUS COST/STUDENT MILE	\$0.047	\$0.075	\$0.060	\$0.051	\$0.065	\$0.058	\$0.065	\$0.093	\$0.000	\$0.090	\$0.118

	POTLATCH	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH	HIGHLAND	SHOSHONE	DIETRICH	RICHFIELD	MADISON	SUGAR-
DISTRICT	285	286	291	LEMHI 292	302	304	305	312	314	316	321	SALEM 322
SCHEDULE USED	A	A	A	A	A	A	Contracted	A	A	B	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$96,726	\$92,168	\$124,075	\$32,553	\$40,751	\$58,326	\$0	\$39,420	\$17,530	\$17,233	\$434,936	\$147,662
BUS ASSISTANTS SALARY	0	3,490	0	0	0	0	0	0	0	0	22,977	0
TECHNICIANS SALARY	0	0	26,906	0	10,000	20,130	0	0	0	4,026	46,653	24,191
TRANS. SUPERVISOR SALARY	35,862	37,221	28,338	1,737	10,000	0	0	0	5,665	0	44,015	31,818
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	340	0	0	0	0	1,331	0	0
DISPATCHER/SECRETARY	0	0	0	1,737	0	0	0	0	0	0	0	7,033
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$132,588	\$132,879	\$179,319	\$36,027	\$61,091	\$78,456	\$0	\$39,420	\$23,195	\$22,590	\$548,581	\$210,704
200 BENEFITS												
LIFE INSURANCE	\$202	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$962	\$474
HEALTH INSURANCE	8,084	10,023	19,353	4,311	4,235	18,907	0	8,400	0	0	58,426	17,301
PHYSICALS	842	723	2,223	1,610	656	688	0	561	1,069	0	1,635	1,160
WORKERS' COMP.	5,293	6,737	0	3,312	1,811	640	0	2,824	0	0	18,071	8,547
FICA	9,960	10,025	13,349	2,739	4,639	5,346	0	3,016	1,775	1,658	41,966	15,768
PERSI	12,771	10,525	15,142	1,979	2,594	1,967	0	1,181	510	985	48,945	10,928
OTHER BENEFITS	1,503	0	1,888	200	0	231	0	255	99	0	5,761	1,297
TOTAL	\$38,655	\$38,033	\$51,955	\$14,255	\$13,935	\$27,779	\$0	\$16,237	\$3,453	\$2,643	\$175,766	\$55,475
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	798	0	0	0	0
CONTRACT REPAIRS/MAINT.	419	5,624	2,348	5,385	226	2,090	0	2,116	8,057	1,821	11,196	88
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	4,271	8,584	2,744	0	2,601	4,694	0	0	441	984	20,793	7,030
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,248	2,272	804	544	521	2,446	0	1,168	0	0	4,996	2,207
OTHER EXPENSES	364	0	0	165	0	0	0	23,258	0	252	128	0
TOTAL	\$6,302	\$16,480	\$5,896	\$6,094	\$3,348	\$9,230	\$0	\$27,340	\$8,498	\$3,057	\$37,113	\$9,325
400 SUPPLIES												
FUEL	\$19,599	\$28,167	\$22,024	\$13,437	\$11,077	\$12,947	\$0	\$14,169	\$9,519	\$6,369	\$62,726	\$36,572
OIL AND LUBRICANTS	0	1,735	1,277	916	0	407	0	580	301	0	1,888	2,963
SHOP MATERIAL AND PARTS	20,955	11,664	36,345	6,601	5,512	7,576	0	8,700	0	3,056	33,417	36,354
OFFICE	150	228	0	33	0	418	0	0	0	0	365	1,302
CLEANING	30	461	442	0	0	0	0	0	0	0	1,063	530
COVERALLS - RAGS - LAUNDRY	529	626	0	0	0	234	0	0	0	0	1,078	1,203
HAND TOOLS	0	112	4	0	0	0	0	0	0	0	0	1,000
TOTAL	\$41,263	\$42,993	\$60,092	\$20,987	\$16,589	\$21,582	\$0	\$23,449	\$9,820	\$9,425	\$100,537	\$79,924
500 CAPITAL OUTLAY												
RADIOS	\$0	\$150	\$0	\$0	\$538	\$0	\$0	\$0	\$362	\$0	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$176	\$460	\$0	\$0	\$1,632	\$765	\$0	\$0	\$122	\$0	\$1,047	\$765
TOTAL DIST. OPERATING COSTS	\$218,984	\$230,995	\$297,262	\$77,363	\$97,133	\$137,812	\$0	\$106,446	\$45,450	\$37,715	\$863,044	\$356,193
OPERATING COSTS % OF STATE TOTAL	0.5	0.5	0.7	0.2	0.2	0.3	0.0	0.2	0.1	0.1	2.0	0.8

	POTLATCH	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH	HIGHLAND	SHOSHONE	DIETRICH	RICHFIELD	MADISON	SUGAR-
DISTRICT	285	286	291	LEMHI 292	302	304	305	312	314	316	321	SALEM 322
SCHEDULE USED	A	A	A	A	A	A	Contracted	A	A	B	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	87,705	143,352	87,004	40,649	57,132	43,100	77,669	72,063	31,867	21,849	375,316	149,457
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	1,857	5,826	8,534	5,078	748	4,466	3,806	5,041	2,690	5,014	41,029	9,358
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	2,190	243	333	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	2,401	0	11,106	0	718	0	0	1,633	3,267	0	3,459	5,572
OTHER	2,785	1,432	1,592	0	0	0	0	0	963	0	0	0
TOTAL REIMB. MILES	96,938	150,853	108,569	45,727	58,598	47,566	81,475	78,737	38,787	26,863	419,804	164,387
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	1,739	0	0	0	0	0	0
FIELD TRIPS	0	1,663	823	1,330	0	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	27,469	17,297	12,016	2,769	22,027	17,068	14,138	8,940	11,711	5,999	23,911	36,252
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	3,468	0	0	0	0	16,436	0	0	0	0	0
TOTAL NON-REIMB. MILES	27,469	22,428	12,839	4,099	22,027	18,807	30,574	8,940	11,711	5,999	23,911	36,252
TOTAL MILES	124,407	173,281	121,408	49,826	80,625	66,373	112,049	87,677	50,498	32,862	443,715	200,639
OPERATING COSTS	\$218,984	\$230,995	\$297,262	\$77,363	\$97,133	\$137,812	\$0	\$106,446	\$45,450	\$37,715	\$863,044	\$356,193
REIMBURSABLE FACTOR	1.7602	1.3331	2.4485	1.5527	1.2048	2.0763	0.0000	1.2141	0.9000	1.1477	1.9450	1.7753
REIMBURSABLE OPERATING COSTS	170,630	201,102	265,831	71,000	70,599	98,761	0	95,595	34,908	30,831	816,519	291,836
REIMBURSEMENTS RECEIVED	2,070	10,431	0	300	90	840	180	900	1,457	540	2,820	3,360
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	168,560	190,671	265,831	70,700	70,509	97,921	-180	94,695	33,451	30,291	813,699	288,476
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	2,272	0	0
IN-LIEU/SPECIAL CONTRACTS	2,606	0	985	10,363	0	1,507	1,453	0	0	0	2,091	0
CONTRACT BUSING OPERATION	0	0	0	0	0	0	170,416	0	0	0	0	0
DEPRECIATION	44,702	47,657	50,058	12,878	21,404	41,873	0	37,752	15,737	11,627	155,015	51,354
TOTAL REIMBURSABLE COST	\$215,868	\$238,328	\$316,874	\$93,941	\$91,913	\$141,301	\$171,689	\$132,447	\$49,188	\$44,190	\$970,805	\$339,830
REIMBURSEMENT @ 85%	183,488	202,579	269,343	79,850	78,126	120,106	145,936	112,580	41,810	37,562	825,184	288,856
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	5,494	0	0	0	-240	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$183,488	\$202,579	\$274,837	\$79,850	\$78,126	\$120,106	\$145,696	\$112,580	\$41,810	\$37,562	\$825,184	\$288,856
DAILY RIDERSHIP	429	295	382	90	68	248	136	250	61	59	3,495	588
FALL ENROLLMENT	608	609	1,165	160	217	605	249	480	191	200	3,995	1,313
PERCENT FALL ENROLLMENT BUSED	70.6	48.4	32.8	56.3	31.3	41.0	54.6	52.1	31.9	29.5	87.5	44.8
TOTAL SAFETY BUSED	52	0	175	6	0	103	0	71	3	0	1,150	41
PERCENT RIDERSHIP SAFETY BUSED	12.1	0.0	45.8	6.7	0.0	41.5	0.0	28.4	4.9	0.0	32.9	7.0
NUMBER OF BUSES	13	16	16	8	9	9	11	8	4	4	40	18
TOTAL A.M. ROUTES	9	11	11	4	4	7	6	6	2	3	55	15
TOTAL MID-DAY ROUTES	1	0	1	0	1	0	0	1	0	0	10	4
TOTAL P.M. ROUTES	9	11	11	4	4	7	6	6	2	3	56	15
TOTAL REIMB. COST/MILE	\$2.20	\$1.58	\$2.91	\$1.83	\$1.57	\$2.94	\$2.09	\$1.68	\$1.27	\$1.65	\$2.31	\$2.07
TOTAL REIMB. COST/STUDENT	\$497.11	\$807.89	\$826.93	\$928.64	\$1,351.66	\$563.69	\$1,251.74	\$529.79	\$806.36	\$748.98	\$277.17	\$577.94
REIMB. BUS COST/STUDENT MILE	\$0.067	\$0.086	\$0.122	\$0.183	\$0.208	\$0.108	\$0.170	\$0.054	\$0.083	\$0.112	\$0.026	\$0.063

	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING	PLEASANT	BRUNEAU/	HOMEDALE	PAYETTE	NEW PLYMOUTH
DISTRICT	CO. 331	340	341	342	351	363	VALLEY 364	GRAND VIEW 365	370	371	372
SCHEDULE USED	A	A	A	A	B	A	IN-LIEU	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$544,645	\$365,070	\$77,034	\$33,173	\$99,542	\$98,434	\$358	\$81,385	\$129,673	\$128,258	\$87,861
BUS ASSISTANTS SALARY	56,746	41,492	0	0	0	16,839	0	0	0	0	0
TECHNICIANS SALARY	85,169	52,892	27,594	0	38,547	25,001	0	0	0	29,805	31,723
TRANS. SUPERVISOR SALARY	36,754	44,697	13,727	16,771	0	39,400	0	8,817	33,314	20,250	28,618
DRIVER TRAINERS/PROGRAM COORD.	16,684	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	17,729	27,486	0	0	6,160	0	0	0	0	0	0
OTHER PROGRAM STAFF	6,548	0	0	1,870	0	0	0	0	0	0	0
TOTAL	\$764,275	\$531,637	\$118,355	\$51,814	\$144,249	\$179,674	\$358	\$90,202	\$162,987	\$178,313	\$148,202
200 BENEFITS											
LIFE INSURANCE	\$0	\$470	\$250	\$250	\$0	\$462	\$0	\$276	\$397	\$829	\$0
HEALTH INSURANCE	133,946	66,351	14,755	9,911	0	24,445	0	16,684	29,978	33,743	21,946
PHYSICALS	3,585	4,763	363	120	0	320	0	670	724	1,291	461
WORKERS' COMP.	25,089	9,802	8,689	3,672	0	8,929	0	3,455	7,168	4,380	5,824
FICA	59,285	38,668	9,481	3,964	11,032	12,471	27	5,808	11,633	13,641	10,973
PERSI	64,583	42,399	7,180	4,449	8,315	12,921	0	7,324	13,860	10,365	9,864
OTHER BENEFITS	0	5,913	1,336	524	0	0	0	878	1,631	1,220	0
TOTAL	\$286,488	\$168,366	\$42,054	\$22,890	\$19,347	\$59,548	\$27	\$35,095	\$65,391	\$65,469	\$49,068
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	1,272
CONTRACT REPAIRS/MAINT.	4,970	1,624	5,761	1,018	0	3,006	50	20,308	25,262	17,272	9,119
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	3,014
UTILITIES - BUS GARAGE	34,634	9,256	4,268	0	5,164	0	0	0	4,450	2,627	0
BUS ROUTING SOFTWARE	0	1,690	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	4,747	2,904	674	586	0	290	0	240	526	731	478
OTHER EXPENSES	0	590	480	0	0	700	286	0	0	0	412
TOTAL	\$44,351	\$16,064	\$11,183	\$1,604	\$5,164	\$3,996	\$336	\$20,548	\$30,238	\$20,630	\$14,295
400 SUPPLIES											
FUEL	\$102,594	\$56,233	\$15,330	\$8,709	\$29,785	\$19,000	\$97	\$25,834	\$25,001	\$31,433	\$19,687
OIL AND LUBRICANTS	1,507	4,152	1,069	307	0	1,700	0	2,120	3,944	458	0
SHOP MATERIAL AND PARTS	33,885	52,645	17,620	4,537	29,639	22,322	206	20,137	8,692	18,806	12,422
OFFICE	986	1,387	974	0	0	0	0	37	240	318	605
CLEANING	0	450	798	120	0	0	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	1,454	1,388	711	0	0	0	0	0	0	25	0
HAND TOOLS	139	0	418	0	0	500	0	0	224	218	188
TOTAL	\$140,565	\$116,255	\$36,920	\$13,673	\$59,424	\$43,522	\$303	\$48,128	\$38,101	\$51,258	\$32,902
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310	\$362	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$450	\$379	\$307	\$0	\$0	\$435	\$0	\$0	\$150	\$112	\$222
TOTAL DIST. OPERATING COSTS	\$1,236,129	\$832,701	\$208,819	\$89,981	\$228,184	\$287,175	\$1,024	\$193,973	\$298,177	\$316,144	\$244,689
OPERATING COSTS % OF STATE TOTAL	2.9	2.0	0.5	0.2	0.5	0.7	0.0	0.5	0.7	0.7	0.6

	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING	PLEASANT	BRUNEAU/	HOMEDALE	PAYETTE	NEW PLYMOUTH
DISTRICT	CO. 331	340	341	342	351	363	VALLEY 364	GRAND VIEW 365	370	371	372
SCHEDULE USED	A	A	A	A	B	A	IN-LIEU	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	710,810	252,241	76,300	31,653	146,924	84,258	0	119,186	110,157	74,159	70,794
SPECIAL TO/FROM SCHOOL	0	1,409	5,964	0	0	0	0	0	0	0	0
FIELD TRIPS	20,654	24,565	5,114	1,513	2,504	7,116	272	5,189	6,414	18,684	8,837
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	2,189	0	2,783	0	0	0	1,891	2,626	667
SUMMER PROGRAMS	9,233	15,414	0	0	2,464	4,558	0	5,379	3,848	1,954	4,476
OTHER	0	194	0	887	0	5,661	0	3,584	241	3,483	526
TOTAL REIMB. MILES	740,697	293,823	89,567	34,053	154,675	101,593	272	133,338	122,551	100,906	85,300
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	1,346	9	0	0	0	0	8,728	0
EXTRACURRICULAR ACTIVITIES	17,720	16,844	17,142	9,795	17,666	13,559	0	18,249	15,774	37,836	22,090
SHUTTLE TRIPS	0	3,235	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	1,534	0	2,401	0	0	0	0	0
OTHER	0	3,192	0	2,451	4,227	1,021	0	0	0	0	0
TOTAL NON-REIMB. MILES	17,720	23,271	17,142	15,126	21,902	16,981	0	18,249	15,774	46,564	22,090
TOTAL MILES	758,417	317,094	106,709	49,179	176,577	118,574	272	151,587	138,325	147,470	107,390
OPERATING COSTS	\$1,236,129	\$832,701	\$208,819	\$89,981	\$228,184	\$287,175	\$1,024	\$193,973	\$298,177	\$316,144	\$244,689
REIMBURSABLE FACTOR	1.6299	2.6260	1.9569	1.8297	1.2923	2.4219	3.7647	1.2796	2.1556	2.1438	2.2785
REIMBURSABLE OPERATING COSTS	1,207,262	771,579	175,274	62,307	199,887	246,048	1,024	170,619	264,171	216,322	194,356
REIMBURSEMENTS RECEIVED	23,882	14,430	4,042	30	4,082	1,860	0	3,990	6,450	5,700	4,831
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	221	0
ADJUSTED OPERATING COSTS	1,183,380	757,149	171,232	62,277	195,805	244,188	1,024	166,629	257,721	210,401	189,525
ADMINISTRATIVE ALLOWANCE	0	0	0	0	14,685	0	77	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	1,086	558	0	5,820	0	8,026	28,591	0	930	673
CONTRACT BUSING OPERATION	6,872	0	0	0	0	0	0	0	0	0	0
DEPRECIATION	207,609	96,558	39,779	16,204	51,777	46,056	0	30,610	49,295	39,518	30,545
TOTAL REIMBURSABLE COST	\$1,397,861	\$854,793	\$211,569	\$78,481	\$268,087	\$290,244	\$9,127	\$225,830	\$307,016	\$250,849	\$220,743
REIMBURSEMENT @ 85%	1,188,182	726,574	179,834	66,709	227,874	246,707	7,758	191,956	260,964	213,222	187,632
PREVIOUS YEAR AUDIT REV. ADJUST	0	24,913	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$1,188,182	\$751,487	\$179,834	\$66,709	\$227,874	\$246,707	\$7,758	\$191,956	\$260,964	\$213,222	\$187,632
DAILY RIDERSHIP	3,267	1,068	149	98	453	429	0	320	600	837	372
FALL ENROLLMENT	4,476	5,104	544	216	966	738	26	524	1,267	1,979	933
PERCENT FALL ENROLLMENT BUSED	73.0	20.9	27.4	45.4	46.9	58.1	0.0	61.1	47.4	42.3	39.9
TOTAL SAFETY BUSED	902	0	23	8	78	47	0	0	110	601	66
PERCENT RIDERSHIP SAFETY BUSED	27.6	0.0	15.4	8.2	17.2	11.0	0.0	0.0	18.3	71.8	17.7
NUMBER OF BUSES	73	33	12	6	18	11	1	14	15	14	10
TOTAL A.M. ROUTES	50	21	5	4	11	7	0	8	10	9	6
TOTAL MID-DAY ROUTES	6	18	0	0	2	6	0	0	4	0	1
TOTAL P.M. ROUTES	50	24	5	4	11	7	0	8	10	9	6
TOTAL REIMB. COST/MILE	\$1.89	\$2.91	\$2.36	\$2.30	\$1.70	\$2.86	\$4.05	\$1.48	\$2.51	\$2.48	\$2.58
TOTAL REIMB. COST/STUDENT	\$427.87	\$799.35	\$1,416.18	\$800.83	\$578.96	\$676.56	\$0.00	\$616.37	\$511.69	\$298.59	\$591.59
REIMB. BUS COST/STUDENT MILE	\$0.042	\$0.090	\$0.190	\$0.141	\$0.069	\$0.073	\$0.000	\$0.074	\$0.063	\$0.042	\$0.070

	FRUITLAND	AMERICAN	ROCKLAND	ARBON	KELLOGG	MULLAN	WALLACE	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY
DISTRICT	373	FALLS 381	382	ELEM. 383	391	392	393	394	CO. 401	411	412	413	414
SCHEDULE USED	A	Contracted	A	A	A	A	A	A	A	Contracted	Contracted	Contracted	A
100 SALARIES													
BUS DRIVERS SALARY	\$102,232	\$0	\$16,976	\$16,200	\$242,417	\$7,213	\$123,453	\$34,760	\$142,985	\$0	\$0	\$0	\$84,623
BUS ASSISTANTS SALARY	0	0	0	0	10,857	0	0	0	1,610	0	0	0	2,237
TECHNICIANS SALARY	19,117	0	0	1,800	65,735	3,897	49,185	98	36,490	0	0	0	18,416
TRANS. SUPERVISOR SALARY	29,307	34,203	2,600	122	40,248	0	7,026	0	31,084	16,683	25,575	0	17,763
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0	0	494
DISPATCHER/SECRETARY	0	0	0	0	28,281	180	0	0	2,880	3,252	0	0	1,728
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$150,656	\$34,203	\$19,576	\$18,122	\$387,538	\$11,290	\$179,664	\$34,858	\$215,049	\$19,935	\$25,575	\$0	\$125,261
200 BENEFITS													
LIFE INSURANCE	\$332	\$75	\$0	\$0	\$1,651	\$9	\$127	\$41	\$456	\$4	\$41	\$0	\$452
HEALTH INSURANCE	22,305	1,318	0	7,558	61,526	873	15,266	10,306	23,447	1,367	5,638	0	9,568
PHYSICALS	929	0	884	224	2,324	135	833	349	1,084	0	0	0	405
WORKERS' COMP.	2,928	166	809	707	13,182	999	8,103	2,000	8,444	93	105	0	2,644
FICA	10,362	2,617	1,498	1,377	28,660	831	13,744	2,835	15,173	1,525	1,956	0	9,583
PERSI	9,125	3,843	1,693	0	31,946	235	15,410	1,870	11,185	2,007	2,499	0	12,238
OTHER BENEFITS	1,679	247	0	0	493	123	1,814	362	2,177	242	294	0	1,724
TOTAL	\$47,660	\$8,266	\$4,884	\$9,866	\$139,782	\$3,205	\$55,297	\$17,763	\$61,966	\$5,238	\$10,533	\$0	\$36,614
300 PURCHASED SERVICES													
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	500	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	14,297	0	0	80	4,630	374	480	9,775	0	0	0	0	7,327
BUS DRIVER TRAINING	0	0	0	0	14,413	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	4,727	0	3,942	0	1,367	0	0	600	6,443	0	0	0	2,470
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,243	0	721	520	0	0	459	2,638	1,082	0	69	0	1,181
OTHER EXPENSES	1,950	0	0	46	0	256	100	0	0	0	1,283	0	0
TOTAL	\$22,217	\$0	\$4,663	\$646	\$20,410	\$630	\$1,039	\$13,513	\$7,525	\$0	\$1,352	\$0	\$10,978
400 SUPPLIES													
FUEL	\$18,773	\$0	\$6,956	\$3,099	\$66,254	\$2,214	\$26,738	\$10,201	\$50,827	\$0	\$0	\$0	\$20,669
OIL AND LUBRICANTS	1,060	0	551	9	1,630	399	0	0	3,607	0	0	0	831
SHOP MATERIAL AND PARTS	14,443	0	4,306	1,731	35,816	1,549	25,255	4,242	36,291	0	0	0	6,205
OFFICE	0	0	0	0	619	0	0	0	227	0	0	0	86
CLEANING	0	0	75	0	0	0	266	0	808	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	869	0	0	0	0	0	0	0	736
HAND TOOLS	0	0	23	0	296	0	0	374	60	0	0	0	0
TOTAL	\$34,276	\$0	\$11,911	\$4,839	\$105,484	\$4,162	\$52,259	\$14,817	\$91,820	\$0	\$0	\$0	\$28,527
500 CAPITAL OUTLAY													
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0
700 INSURANCE													
PROPERTY - GARAGE	\$206	\$0	\$1,200	\$0	\$391	\$400	\$250	\$4,221	\$46	\$0	\$0	\$0	\$250
TOTAL DIST. OPERATING COSTS	\$255,015	\$42,469	\$42,234	\$33,473	\$653,605	\$19,687	\$288,509	\$85,172	\$376,854	\$25,173	\$37,460	\$0	\$201,630
OPERATING COSTS % OF STATE TOTAL	0.6	0.1	0.1	0.1	1.5	0.0	0.7	0.2	0.9	0.1	0.1	0.0	0.5

	FRUITLAND	AMERICAN	ROCKLAND	ARBON	KELLOGG	MULLAN	WALLACE	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY
DISTRICT	373	FALLS 381	382	ELEM. 383	391	392	393	394	CO. 401	411	412	413	414
SCHEDULE USED	A	Contracted	A	A	A	A	A	A	A	Contracted	Contracted	Contracted	A
REIMBURSABLE MILES													
TO/FROM SCHOOL	81,533	318,710	19,665	29,290	256,546	12,635	111,829	54,045	203,817	280,101	125,983	163,823	66,360
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	1,252	0	0	1,242	0	16,106	4,840
FIELD TRIPS	7,593	25,638	1,795	985	11,680	1,886	6,988	561	20,856	9,616	2,515	14,273	11,283
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	2,340	0	0	9,441	0	1,062	0	0	11,101	2,800	0	0
SUMMER PROGRAMS	757	8,565	0	0	531	0	975	0	3,887	1,387	4,255	1,846	1,619
OTHER	0	0	0	260	0	0	1,108	1,403	0	0	0	0	805
TOTAL REIMB. MILES	89,883	355,253	21,460	30,535	278,198	14,521	123,214	56,009	228,560	303,447	135,553	196,048	84,907
NON-REIMBURSABLE MILES													
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	0	0	0	0	6,871	0	0	0
EXTRACURRICULAR ACTIVITIES	31,611	36,882	18,486	0	41,020	4,679	21,060	0	40,185	6,162	18,204	12,204	13,046
SHUTTLE TRIPS	0	0	0	0	0	275	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	2,504	0	0	0	0	1,090	0	0	0
OTHER	0	0	0	0	0	35	1,095	0	0	1,125	0	0	0
TOTAL NON-REIMB. MILES	31,611	36,882	18,486	0	43,524	4,989	22,155	0	40,185	15,248	18,204	12,204	13,046
TOTAL MILES	121,494	392,135	39,946	30,535	321,722	19,510	145,369	56,009	268,745	318,695	153,757	208,252	97,953
OPERATING COSTS	\$255,015	\$42,469	\$42,234	\$33,473	\$653,605	\$19,687	\$288,509	\$85,172	\$376,854	\$25,173	\$37,460	\$0	\$201,630
REIMBURSABLE FACTOR	2.0990	0.1083	1.0573	1.0962	2.0316	1.0091	1.9847	1.5207	1.4023	0.0790	0.2436	0.0000	2.0584
REIMBURSABLE OPERATING COSTS	188,664	38,474	22,690	33,472	565,187	14,653	244,543	85,173	320,510	23,972	33,021	0	174,773
REIMBURSEMENTS RECEIVED	4,110	0	210	0	10,584	30	1,740	0	660	3,300	6,300	1,380	3,930
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	184,554	38,474	22,480	33,472	554,603	14,623	242,803	85,173	319,850	20,672	26,721	-1,380	170,843
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	5,081	0	0	0	5,891	0	0	574	805	0	1,884	0	0
CONTRACT BUSING OPERATION	0	616,181	0	0	0	0	0	0	0	965,155	401,574	443,794	0
DEPRECIATION	60,586	0	8,741	10,999	69,955	4,066	47,223	5,491	58,391	0	0	0	21,663
TOTAL REIMBURSABLE COST	\$250,221	\$654,655	\$31,221	\$44,471	\$630,449	\$18,689	\$290,026	\$91,238	\$379,046	\$985,827	\$430,179	\$442,414	\$192,506
REIMBURSEMENT @ 85%	212,688	556,457	26,538	37,800	535,882	15,886	246,522	77,552	322,189	837,953	365,652	376,052	163,630
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$212,688	\$556,457	\$26,538	\$37,800	\$535,882	\$15,886	\$246,522	\$77,552	\$322,189	\$837,953	\$365,652	\$376,052	\$163,630
DAILY RIDERSHIP	634	533	83	39	890	19	440	50	633	1,945	437	637	501
FALL ENROLLMENT	1,449	1,672	176	18	1,458	165	681	22	1,327	6,836	1,439	1,316	1,237
PERCENT FALL ENROLLMENT BUSED	43.8	31.9	47.2	216.7	61.0	11.5	64.6	227.3	47.7	28.5	30.4	48.4	40.5
TOTAL SAFETY BUSED	132	74	0	12	102	0	10	6	65	1,140	173	155	88
PERCENT RIDERSHIP SAFETY BUSED	20.8	13.9	0.0	30.8	11.5	0.0	2.3	12.0	10.3	58.6	39.6	24.3	17.6
NUMBER OF BUSES	16	23	4	2	28	2	16	4	20	39	17	15	12
TOTAL A.M. ROUTES	12	14	3	2	18	1	10	3	11	31	13	12	8
TOTAL MID-DAY ROUTES	3	4	1	0	5	1	6	0	4	13	2	4	5
TOTAL P.M. ROUTES	16	14	3	2	59	1	6	3	12	32	13	12	10
TOTAL REIMB. COST/MILE	\$2.73	\$1.84	\$1.45	\$1.46	\$2.25	\$1.29	\$2.35	\$1.62	\$1.65	\$3.25	\$3.16	\$2.26	\$2.27
TOTAL REIMB. COST/STUDENT	\$386.66	\$1,228.25	\$376.16	\$1,140.28	\$701.75	\$983.63	\$659.15	\$1,813.28	\$597.54	\$506.85	\$980.08	\$694.53	\$384.24
REIMB. BUS COST/STUDENT MILE	\$0.070	\$0.080	\$0.070	\$0.075	\$0.071	\$0.135	\$0.086	\$0.130	\$0.052	\$0.065	\$0.123	\$0.053	\$0.054

	HANSEN	THREE CREEK	CASTLEFORD	MURTAUGH	MCCALL/ DONNELLY 421	CASCADE	WEISER	CAMBRIDGE	MIDVALE	STATE
DISTRICT	415	ELEM. 416	417	418	DONNELLY 421	422	431	432	433	TOTALS
SCHEDULE USED	A	IN-LIEU	Contracted	A	Contracted	B	A	B	A	
100 SALARIES										
BUS DRIVERS SALARY	\$30,255	\$0	\$0	\$26,274	\$0	\$19,384	\$123,562	\$50,918	\$30,114	\$18,600,442
BUS ASSISTANTS SALARY	1,750	0	0	0	0	0	9,274	0	0	1,262,725
TECHNICIANS SALARY	17,141	0	0	0	0	0	24,533	0	0	2,722,652
TRANS. SUPERVISOR SALARY	2,600	0	0	13,355	0	0	33,026	0	0	2,058,498
DRIVER TRAINERS/PROGRAM COORD.	270	0	0	1,000	0	0	0	0	0	175,352
DISPATCHER/SECRETARY	0	0	0	1,600	0	0	0	0	0	819,387
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	37,011
TOTAL	\$52,016	\$0	\$0	\$42,229	\$0	\$19,384	\$190,395	\$50,918	\$30,114	\$25,676,067
200 BENEFITS										
LIFE INSURANCE	\$61	\$0	\$0	\$89	\$0	\$0	\$580	\$0	\$0	\$64,491
HEALTH INSURANCE	4,239	0	0	7,572	0	0	34,284	0	5,524	3,711,260
PHYSICALS	313	0	0	255	0	0	812	0	330	132,043
WORKERS' COMP.	1,670	0	0	1,685	0	0	7,463	0	0	856,997
FICA	3,449	0	0	3,877	0	1,488	12,286	3,677	2,304	1,890,874
PERSI	1,854	0	0	1,131	0	708	4,942	1,484	2,098	2,113,398
OTHER BENEFITS	328	0	0	0	0	0	1,172	0	247	257,863
TOTAL	\$11,914	\$0	\$0	\$14,609	\$0	\$2,196	\$61,539	\$5,161	\$10,503	\$9,026,926
300 PURCHASED SERVICES										
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	2,822
CONTRACT REPAIRS/MAINT.	6,863	0	0	9,854	0	6,662	2,542	2,832	424	716,962
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	17,427
UTILITIES - BUS GARAGE	0	0	0	150	0	0	3,694	1,452	0	462,332
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	19,974
TRAVEL EXPENSES	736	0	0	842	0	0	1,153	0	312	155,163
OTHER EXPENSES	0	0	0	0	0	295	189	0	0	54,687
TOTAL	\$7,599	\$0	\$0	\$10,846	\$0	\$6,957	\$7,578	\$4,284	\$736	\$1,429,367
400 SUPPLIES										
FUEL	\$17,807	\$0	\$0	\$16,791	\$0	\$9,748	\$29,424	\$17,103	\$9,795	\$3,701,297
OIL AND LUBRICANTS	0	0	0	2,284	0	0	778	620	291	161,634
SHOP MATERIAL AND PARTS	1,600	0	0	3,600	0	0	19,459	4,881	7,268	2,346,401
OFFICE	163	0	0	1,186	0	0	165	0	0	80,944
CLEANING	464	0	0	250	0	0	373	0	0	28,184
COVERALLS - RAGS - LAUNDRY	0	0	0	0	0	0	79	0	0	48,911
HAND TOOLS	0	0	0	343	0	0	1,025	0	0	25,345
TOTAL	\$20,034	\$0	\$0	\$24,454	\$0	\$9,748	\$51,303	\$22,604	\$17,354	\$6,392,716
500 CAPITAL OUTLAY										
RADIOS	\$0	\$0	\$0	\$3,363	\$0	\$0	\$0	\$0	\$0	\$41,988
700 INSURANCE										
PROPERTY - GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$30,273
TOTAL DIST. OPERATING COSTS	\$91,563	\$0	\$0	\$95,501	\$0	\$38,285	\$310,935	\$82,967	\$58,707	\$42,597,337
OPERATING COSTS % OF STATE TOTAL	0.2	0.0	0.0	0.2	0.0	0.1	0.7	0.2	0.1	

	HANSEN	THREE CREEK	CASTLEFORD	MURTAUGH	MCCALL/ DONNELLY 421	CASCADE	WEISER	CAMBRIDGE	MIDVALE	STATE
DISTRICT	415	ELEM. 416	417	418	421	422	431	432	433	TOTALS
SCHEDULE USED	A	IN-LIEU	Contracted	A	Contracted	B	A	B	A	
REIMBURSABLE MILES										
TO/FROM SCHOOL	38,018	0	53,857	59,911	178,240	33,019	98,590	46,134	36,139	22,963,968
SPECIAL TO/FROM SCHOOL	0	0	5,040	0	0	0	0	0	0	359,202
FIELD TRIPS	6,148	0	2,779	3,826	9,514	1,601	4,964	5,731	3,013	1,215,617
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	480
SHUTTLE TRIPS	12,049	0	2,520	0	0	0	46	0	0	639,511
SUMMER PROGRAMS	2,532	0	0	1,917	0	0	12,579	0	0	369,976
OTHER	1,180	0	0	0	0	0	0	1,267	1,129	248,972
TOTAL REIMB. MILES	59,927	0	64,196	65,654	187,754	34,620	116,179	53,132	40,281	25,797,726
NON-REIMBURSABLE MILES										
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	17,821
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	4,345
FIELD TRIPS	0	0	1,230	0	0	0	0	0	0	131,198
EXTRACURRICULAR ACTIVITIES	10,470	0	6,298	8,214	50,491	12,312	38,993	12,447	7,940	2,619,189
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	18,981
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	43,918
OTHER	63	0	0	0	0	0	0	0	0	156,504
TOTAL NON-REIMB. MILES	10,533	0	7,528	8,214	50,491	12,312	38,993	12,447	7,940	2,991,956
TOTAL MILES	70,460	0	71,724	73,868	238,245	46,932	155,172	65,579	48,221	28,789,682
OPERATING COSTS	\$91,563	\$0	\$0	\$95,501	\$0	\$38,285	\$310,935	\$82,967	\$58,707	\$42,597,337
REIMBURSABLE FACTOR	1.2995	0.0000	0.0000	1.2929	0.0000	0.8158	2.0038	1.2651	1.2175	1.4796
REIMBURSABLE OPERATING COSTS	77,875	0	0	84,884	0	28,243	232,799	67,217	49,042	38,061,605
REIMBURSEMENTS RECEIVED	810	0	0	1,680	2,130	390	6,480	240	480	689,977
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	5,084
ADJUSTED OPERATING COSTS	77,065	0	0	83,204	-2,130	27,853	226,319	66,977	48,562	37,366,544
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	2,089	0	5,023	0	45,250
IN-LIEU/SPECIAL CONTRACTS	0	0	7,595	0	1,327	6,241	1,434	2,132	940	380,604
CONTRACT BUSING OPERATION	0	0	149,561	0	587,438	0	0	0	0	19,573,340
DEPRECIATION	14,560	0	0	16,267	0	13,657	54,295	24,688	16,491	6,579,239
TOTAL REIMBURSABLE COST	\$91,625	\$0	\$157,156	\$99,471	\$586,635	\$49,840	\$282,048	\$98,820	\$65,993	\$63,944,977
REIMBURSEMENT @ 85%	77,881	0	133,583	84,550	498,640	42,364	239,741	83,997	56,094	54,353,234
PREVIOUS YEAR AUDIT REV. ADJUST	0	-102	0	0	0	0	0	0	0	53,521
TOTAL REIMB. FOR REPORTING YEAR	\$77,881	-\$102	\$133,583	\$84,550	\$498,640	\$42,364	\$239,741	\$83,997	\$56,094	\$54,406,755
DAILY RIDERSHIP	222	0	217	140	609	127	813	75	69	110,419
FALL ENROLLMENT	420	18	354	275	1,009	405	1,658	209	114	245,009
PERCENT FALL ENROLLMENT BUSED	52.9	0.0	61.3	50.9	60.4	31.4	49.0	35.9	60.5	45.1
TOTAL SAFETY BUSED	110	0	21	35	233	8	470	1	3	22,151
PERCENT RIDERSHIP SAFETY BUSED	49.5	0.0	9.7	25.0	38.3	6.3	57.8	1.3	4.3	20.1
NUMBER OF BUSES	7	0	6	6	22	5	18	7	5	2,629
TOTAL A.M. ROUTES	5	0	5	4	15	3	12	4	2	1,987
TOTAL MID-DAY ROUTES	2	0	0	0	5	0	1	1	0	689
TOTAL P.M. ROUTES	5	0	5	4	15	3	12	4	2	1,998
TOTAL REIMB. COST/MILE	\$1.53	\$0.00	\$2.33	\$1.52	\$3.12	\$1.26	\$2.42	\$1.82	\$1.61	\$2.46
TOTAL REIMB. COST/STUDENT	\$412.73	\$0.00	\$689.22	\$710.51	\$961.10	\$343.30	\$345.16	\$1,289.17	\$942.80	\$575.67
REIMB. BUS COST/STUDENT MILE	\$0.048	\$0.000	\$0.068	\$0.065	\$0.113	\$0.057	\$0.054	\$0.174	\$0.119	\$0.059